## **Metro Demolitions VAPStat**



**KPI Owner: Sally Jessel Process: Demolition** 

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary	
Baseline: TBD	Data Source: Hansen	Plan-Do-Check-Act Step 4: Generate and prioritize potential solutions	
Goal: Demolish 100 structures in FY14; this relates to Mayor's Goal 16: Resolve Abandoned Properties; it is an initiative to demolish blighted properties	Goal Source: IDT and Department Team Goal	Measurement Method: Count of vacant/abandoned structures demolished monthly by Louisville Metro  Why Measure: Demo candidate properties pose a health and safety concern to citizen and depress property values and community vitality	
Benchmark: TBD	Benchmark Source: TBD	Next Improvement Step: New staffing creates two FTE dedicated to processing demolition cases. Staff will obtain annual contract to provide cost estimates on contributing structures.	
How Are We Doing?			
Apr2014 Mar201E			

Apr2014-Mar2015	Apr2014-Mar2015
12 Month Goal	12 Month Actual
100	98
Demolished Structures	Demolished Structures

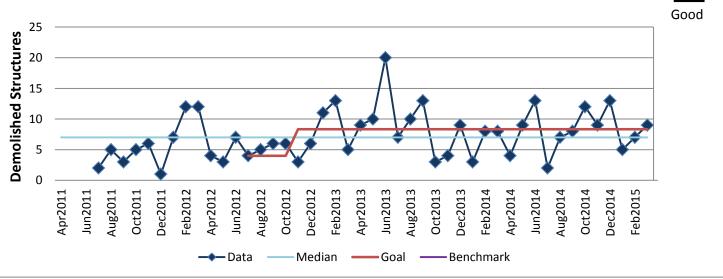


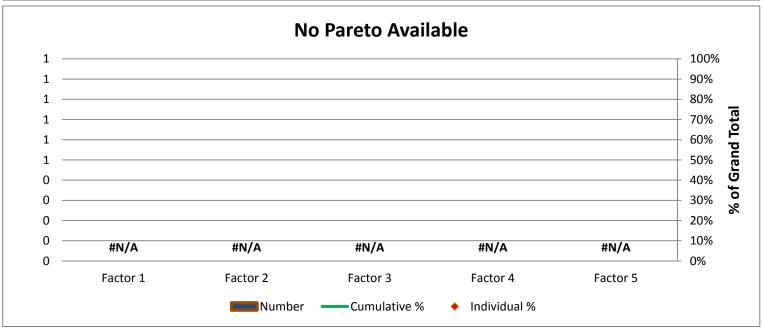
Mar2015 Goal	Mar2015 Actual
8	9
<b>Demolished Structures</b>	<b>Demolished Structures</b>



## **Metro Demolitions**







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